

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **WILKES-BARRE**, **PA**

PJ's Total HOME Allocation Received: **\$4,563,883**

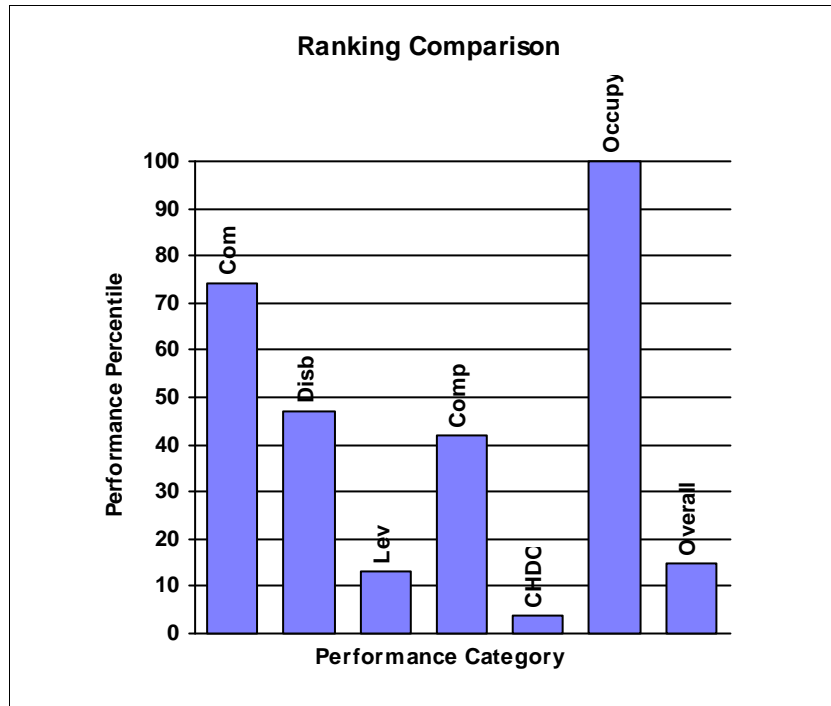
PJ Since (FY): **1997**

| Category | PJ | Average | Rank* |
|--|----------|----------|-----------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | 91.95% | 88.05% | 9 / 34 |
| % of Funds Disbursed | 78.39% | 77.95% | 18 / 34 |
| Leveraging Ratio | 0.17 | 1.77 | 28 / 32 |
| % Disbursements on Completed Activities to Commitments on All Activities** | 70.95% | 76.08% | 19 / 33 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 9.09% | 63.31% | 27 / 28 |
| <u>Occupancy:</u> | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | 100.00% | 98.47% | 1 / 33 |
| <u>Overall Ranking:</u> | | | 29 / 34 |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Homebuyer Unit | \$85,960 | \$18,503 | 16 Units 21.60% |
| Homeowner-Rehab Unit | \$32,936 | \$17,607 | 58 Units 78.40% |
| TBRA Unit | \$0 | \$2,669 | 0 Units 0.00% |

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

